



MONTGOMERY COUNTY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

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Superintendent | Dr. Ann Roy Moore

Board Members | Clare Weil, Claudia T. Mitchell, Jannah Bailey, Mary L. Briers, Dr. Lesa Keith
Dr. Brenda Deramus-Coleman, Arica Watkins-Smith

By the Numbers

	Schools¹	54
	Students/ADM²	29,477
	Free & Reduced Lunch	57%
	Community Eligibility Program	58%
	Number of Route Buses³	211
	State-Funded Buses ⁴	99%
	Students Bused	11,216
	Full-Time Employees	3,777
	Teachers	1,924
	Principals/ Assistant Principals	103
	Counselors	71
	Librarians	54
	Other Certified Employees	137
	Support Personnel	1,488

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States



\$19,067,822

Cost of One Month's
Operation⁵

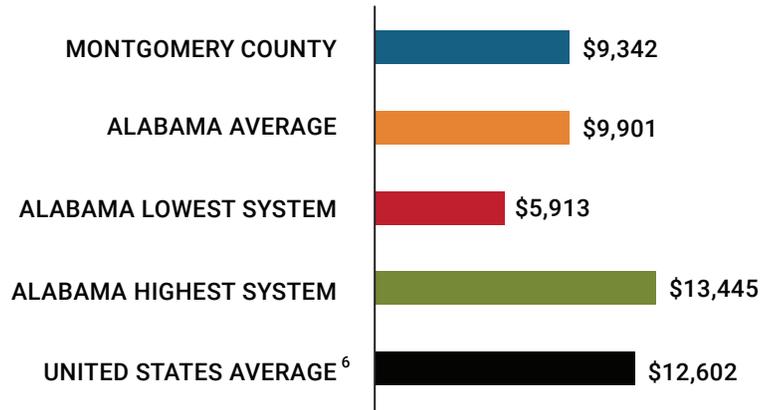


1.15

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Montgomery County

Per Pupil Expenditures

Federal PPE Rank **51**

State PPE Rank **88**

Local PPE Rank **87**



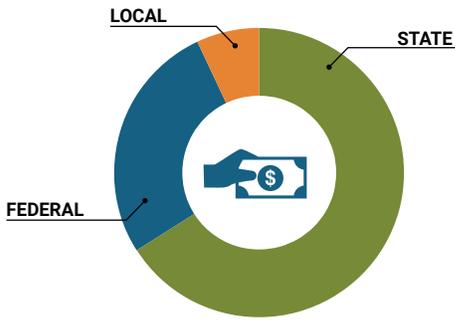
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 97

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



\$173,566,137	STATE	61%
\$46,744,530	FEDERAL	16%
\$65,011,754	LOCAL	23%
— \$24,406,960	Local 10-Mill Match	
\$40,604,794	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$2,440,696

School System Spending

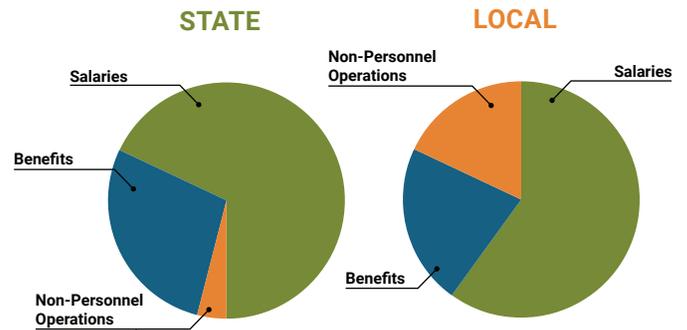
How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$129,721,926	\$9,800,324
Benefits	\$52,248,872	\$3,645,159
Non-Personnel Operations	\$7,128,163	\$2,817,550
TOTAL	\$189,098,961	\$16,263,034

¹ Revenues and expenditures may contain nominal variances

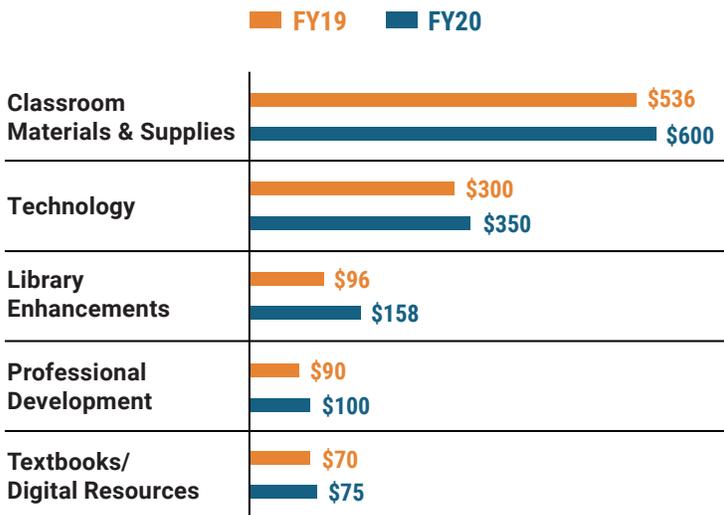
² Does not include debt service or capital outlay

³ Includes 10-mill match

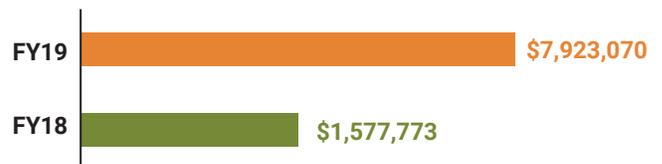


Only 4% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵ **\$76,214,549** **DEBT PER STUDENT** **\$2,586**

⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

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Director of Government Relations

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